



WHITE WOMAN LANE JUNIOR SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2020 – 2021
INCLUDING IMPACT STATEMENT 2019 – MARCH 2020



PHYSICAL EDUCATION & SPORT PREMIUM

SPEND 2019 – 2020

£19,230

In the current Yr. 6 cohort: 70% of pupils can swim confidently and proficiently over 25metres.

70% of pupils can use a range of strokes effectively

70% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT	IMPACT TO MARCH	BAL C/F
£5500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related, pro-rata to employment costs.</i>	Pupils will benefit from specialist teaching, increasing skill levels, participation and enjoyment. SCITT students will benefit from observing and teaching beside experts.	As a result of specialist teaching, pupils are able to exhibit good levels of skill and understanding across all areas of physical education, and particularly gymnastics and dance. The progression of skills, knowledge and understanding are clearly documented and systems of assessment firmly embedded.	£844 Staff were paid throughout the academic year. 1 member of staff at 80%
£1500	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	A broad selection of pupils will access sporting events and competition. As the events are repeated annually more pupils will have the opportunity to take part.	Pupils had accessed cross country; Nebula competition; NPSAA league; SSP Competition. Football leagues and Cup competitions; Swimming competition; Nebula Tag Rugby	£500
£2500	Extra-curricular opportunities to enhance the curriculum provided	The expected impact of broadening the offer is to engage a greater range of pupils in extra-	Despite basketball, fencing and quidditch being offered during different half terms, the uptake was disappointing.	£ 0 Premier Sport's contract

	through Premier Sport. <i>Costs are related to hiring instructors.</i>	curricular activities.		was paid throughout closure
£2000	Renewal and hire of equipment	Equipment and storage for equipment are essential if pupils are to be engaged and motivated.	Football Goals have been replaced as well as perishables such as balls, sticks and racquets	£ 500
£4500	Maintenance and insurance of minibus. Employment of driver	Pupils are able to travel to a range of sporting activities	Access to a minibus enabled pupils to travel to fixtures and events	£0
£2800 £2500	Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting. Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i>	Pupils develop a far greater awareness of self as they challenge themselves physically and mentally. They learn to overcome fear of failure which translates across the curriculum. Pupils learn to recognise the benefits of supporting each other.	Trip cancelled due to COVID – 19 Following the residential in November pupils return to school better prepared to master the challenges of the curriculum and showing greater maturity. Actual subsidy £2664.82	£2800

FUNDS CARRIED FORWARD HAVE BEEN ALLOCATED TO A CONTRIBUTION TOWARDS A NEW FEDERATION MINIBUS.

£2,800

£844

£500

£500

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND ACADEMIC YEAR 2020 – 2021

£19,280

BALANCE CARRIED FORWARD: £4644

COST	PROPOSAL	EXPECTED IMPACT
Balance B/F £4644	Contribution to new Federation minibus purchased 19.11.20 (Total cost £19,300)	Competitions and festivals will restart as soon as government guidelines permit. Having transport enables more pupils to access more events. An employed driver enables a greater number of staff, not qualified to drive, to accompany children to fixtures and sporting events thus raising the whole school profile of physical education.
£5000	Maintenance and insurance of minibuses. Employment of driver	
£525	Basketball posts to maintain the range of opportunity.	Pupils will be able to access the equipment during lessons/play times/extra curricular activities. The posts purchased can be adjusted to differing heights allowing all pupils access.
£150	Additional mats to ensure all mats are completely sealed and there are sufficient mats to avoid pupils getting too close to one another.	Gymnastics can be taught as comprehensively as is possible within government guidelines giving children space to practise skills.
£578	Purchase of rugby balls, footballs and korfballs to ensure sufficient equipment is available to pupils to access lessons safely.	Individual skill level will improve.
£1500	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	A broad selection of pupils will access sporting events and competition. As the events are repeated annually more pupils will have the opportunity to take part.

£2800	Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting.	Pupils develop a far greater awareness of self as they challenge themselves physically and mentally. They learn to overcome fear of failure which translates across the curriculum.
£2700	Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i>	Pupils learn to recognise the benefits of supporting each other.
£4314	Employment of a P.E. Apprentice	Assistance with preparing/sanitising equipment for lessons increases the actual teaching time available. Active lunchtimes will be facilitated through organised physical activity and after school fitness clubs will run within government guidelines.
£165	Hire of equipment and affiliations	Korfball post hire broadens our curriculum offer. Affiliations to local football and athletic associations provides access to league and cup competitions, cross country races and athletic competitions. It increases the number of pupils able to experience the benefits of representing their school; experiencing and aspiring to excellence; learning to lose and win – increased resilience.
£548	Purchase of new equipment	Purchase of lacrosse equipment to increase the range of activity offered. This is a sport that all children will access at the same entry level and there will be opportunity at a later date to compete with other schools in the federation as all schools have purchased lacrosse equipment
£3000	Employment of a specialist teacher	Staff with specialist knowledge can disseminate their knowledge to the apprentice and SCITT student
	Top-up swimming for Year 6	

PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE