



WHITE WOMAN LANE JUNIOR SCHOOL  
PHYSICAL EDUCATION & SPORT PREMIUM 2019 – 2020  
INCLUDING IMPACT STATEMENT 2018 – 2019



<b>COST</b>	<b>2018-2019 SPEND £19,150</b>	<b>IMPACT 2018 – 2019</b>
£5000	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related, pro-rata to employment costs.</i>	Standards in the teaching of physical education continued to rise and pupils' skill level, participation and enjoyment increased SCITT students had the opportunity to work alongside specialists; they are now employed by the Federation. NQTs are more confident to teach PE although support will be on-going.
£1500	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	Participation of pupils increased through the competitions that had taken place.  Children not selected for school teams, were targeted in order to give more pupils exposure to competition/sporting events
£200	Attendance at all available adapted games events organised through the SSP. <i>Costs are related to transport and staff cover.</i>	Pupils with SEND participated in locally organised adapted sports/games. They benefited physically and socially, gaining confidence in both areas.
£1 200	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Weekly dance clubs were well attended and pupils had the opportunity to take part in two large dance performances, professionally produced, at a local theatre.
£3800  £1200	Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting. Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks. <i>Costs are related to transport and</i>	Attendance at these two courses was high. Pupils develop a far greater awareness of self as they challenge themselves physically and mentally. They learn to overcome fear of failure which translates across the curriculum. Pupils learn to recognise the benefits of supporting each other.

	<i>accessibility to all pupils which involves supply costs to cover staff.</i>	
£200	‘Whole school’ days such as fencing taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and staff cover.</i>	The morning mile has become a regular event. Pupils were enthusiastic about fencing during the taster days. They were exposed to a sport that they had not previously experienced.
£3 000	Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils. <i>Costs are related to employing an instructor.</i>	Pupils have been more active at lunchtimes and incidents of poor/unkind behaviour reduced.
£4 250	<i>Maintenance and insurance of minibus. Employment of driver.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.
£1000	Purchase of equipment to accommodate increasing numbers on roll.	Equipment has been purchased throughout the year as required.

## PHYSICAL EDUCATION & SPORT PREMIUM

### PROPOSED SPEND 2019 – 2020

£19,230

In the current Yr. 6 cohort: 70% of pupils can swim confidently and proficiently over 25metres.

70% of pupils can use a range of strokes effectively

70% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT	IMPACT TO MARCH	BAL C/F
£5500	<p>Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources.</p> <p><i>Costs are related, pro-rata to employment costs.</i></p>	<p>Pupils will benefit from specialist teaching, increasing skill levels, participation and enjoyment.</p> <p>SCITT students will benefit from observing and teaching beside experts.</p>	<p>As a result of specialist teaching, pupils are able to exhibit good levels of skill and understanding across all areas of physical education, and particularly gymnastics and dance. The progression of skills, knowledge and understanding are clearly documented and systems of assessment firmly embedded.</p>	<p>£844</p> <p>Staff were paid throughout the academic year. 1 member of staff at 80%</p>
£1500	<p>Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available.</p> <p><i>Costs are related to subscriptions;</i></p>	<p>A broad selection of pupils will access sporting events and competition. As the events are repeated annually more pupils will have the opportunity to take part.</p>	<p>Pupils had accessed cross country; Nebula competition; NPSAA league; SSP Competition.</p> <p>Football leagues and Cup competitions; Swimming competition; Nebula Tag Rugby</p>	<p>£500</p>

	<i>transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>			
£2500	Extra-curricular opportunities to enhance the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	The expected impact of broadening the offer is to engage a greater range of pupils in extra-curricular activities.	Despite basketball, fencing and quidditch being offered during different half terms, the uptake was disappointing.	£ 0 Premier Sport's contract was paid throughout closure
£2000	Renewal and hire of equipment	Equipment and storage for equipment are essential if pupils are to be engaged and motivated.	Football Goals have been replaced as well as perishables such as balls, sticks and racquets	£ 500
£4500	Maintenance and insurance of minibus. Employment of driver	Pupils are able to travel to a range of sporting activities	Access to a minibus enabled pupils to travel to fixtures and events	£0
£2800  £2500	Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting. Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks. <i>Costs are related to transport and accessibility to</i>	Pupils develop a far greater awareness of self as they challenge themselves physically and mentally. They learn to overcome fear of failure which translates across the curriculum. Pupils learn to recognise the benefits of supporting each other.	Trip cancelled due to COVID – 19  Following the residential in November pupils return to school better prepared to master the challenges of the curriculum and showing greater maturity. Actual subsidy £2664.82	£2800

	<i>all pupils which involves supply costs to cover staff.</i>			
	<b>PREDICTED SPEND: £ 21,300</b>	<b>PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE</b>		
<p><b>FUNDS CARRIED FORWARD HAVE BEEN ALLOCATED TO EMPLOY A P.E. AND SPORT APPRENTICE TO PROVIDE ADDITIONAL CURRICULUM SUPPORT AND LUNCHTIME COACHING AND ACTIVITY. THERE WILL ALSO BE A CONTRIBUTION TOWARDS A NEW FEDERATION MINIBUS.</b></p> <p><b>£2,800</b> <b>£844</b> <b>£500</b></p>				